

FIRST PLANNING DISTRICT CONSORTIUM

WORKFORCE DEVELOPMENT BOARD

April 9, 2025

Notice is hereby given that there will be an Executive Committee meeting of the First Planning District Workforce Development Board on **Wednesday, April 16, 2025 at 8:30 a.m.** at The Towers Building, 520 Old Spanish Trail, Slidell, LA 70461, 5th Floor, Council Chambers Conference Room.

AGENDA

1. Call to order
2. Review and approve previous Exec Committee minutes
3. Review of financial reports ending February 28, 2025
Additional notes:
 - a. \$75,000 transferred from DW to Adult
 - b. Lease increase of \$100/month at Nunez location
 - c. Additional costs of Local & Regional Plan compilation and completion
 - d. \$50,000 grant awarded to TPW from CDBG for Summer Career Exploration Academy
 - e. \$20,000 grant will be awarded to TPW from Community Action for Summer Career Work Experience. Will not show in budget revision because it will be for use as of July 1, 2025.
4. One Stop Operator Committee Report & Recommendation for Board meeting
5. Discuss Board By-Laws – finalize updates (if any) to present in April Board meeting
 - a. Committees?
 - b. Term limits – should we keep them or revise?
 - c. Any other suggested changes
6. Additional updates.
 - a. Dave's center updates
7. Review of action items
8. Adjourn

Mindy Nunez Airhart

Mindy Nunez Airhart, Chairman

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FIRST PLANNING DISTRICT WDBEC MEETING MINUTES

January 15, 2025 – 8:30 a.m.

MEETING INFORMATION

Location	This meeting was held in person at Nunez Community College Kane Building, 3700 Fontaine Street, Chalmette, LA 70043		
Attendees	Chairperson Mindy Nunez Airhart	Mr. Chris Abadie	Mr. Ross Gares
	Mrs. Stephanie Dupepe	Mrs. Suzanne Torregano	Ms. Stacie Chitwood

CALL TO ORDER

The meeting was called to order at 8:38 a.m. by Chairperson Mindy Nunez Airhart and a quorum was declared.

1. APPROVAL OF MINUTES FROM AUGUST 13, 2024

Chairman Nunez-Airhart presented the minutes from the November 18, 2024 executive committee board meeting, and reviewed the action items. A motion for approval was made by Mrs. Stephanie Dupepe and seconded by Mr. Chris Abadie. The minutes were approved by a unanimous vote with no objections or abstentions.

2. REVIEW OF FINANCIAL REPORTS ENDING DECEMBER 31, 2024

Mrs. Suzanne Torregano called attention to the Fund Utilization report showing on target. Regarding Adult, there is approximately \$45,000 in admin that we must spend before June 30 that is going to be taken up with salaries. Regarding Dislocated Worker, we have approximately \$50,000 that needs to be utilized before June 30. This area is usually where we need to pay additional attention because of past spending trends. In October, we usually do a fund transfer, where we transfer some dislocated worker funds to our adult category, because we typically spend more money in this category. This year, the team has been doing a really good job of identifying those dislocated worker opportunities. Our plan is for Ellen to watch this through the end of February, beginning of March, and if it looks like funding and obligations have slowed down, we will then request the fund transfer. Mr. Maziarz is going to talk to his team during the professional development meeting tomorrow. They will be tasked with looking at the current obligations to make sure that they are going to come to fruition. If not, then the team will process a de-obligation request, and those funds will be returned to the operational budget. In our youth, we have \$149,000 that we still have to get out the door by June 30. That is considering the \$41,000 that we have in obligations so it could potentially be up to almost \$190,000. Mrs. Denise Davillier, our Youth Services Director, says she has about 10 youth that are ready for work experience. And then we know that some of this, between staff time that is charged to our youth category and our summer program, we should be okay. We are going to be monitoring this closely and responding in kind as we proceed. Chairperson Nunez-Airhart asked as to whether these funds can be transferred like we just spoke of with Adult and Dislocated Worker, but Mrs. Torregano informed her that unfortunately Youth funds must remain in Youth. Mr. Ross Gares asked as to whether some of the 18-year-olds or college students that are currently in the Adult funded category could be categorized to Youth. Mrs. Chitwood explained that anyone under the age of 24 is initially screened for Youth enrollment before placed anywhere. Mr. Ross Gares then asked if there is a concern as to whether we will not be able to spend all of the remaining monies listed. Mrs. Torregano shared her confidence in being able to do so, while reminding the committee that both Dislocated Worker and Youth will be monitored very closely over the next few months.

The next report reviewed is the Expenditure to Budget report. Being that we are 6 months in, we want to see us close to 50%, and we are currently at 44%. The reason that is a little bit low is because the two people that were hired did not start until November. When you look at training and support, we're actually right on target at 50%, including obligations. When you look at our overall spending with expenditures, we're at 49.55%, which is exactly where we should be. Mr. Ross Gares asked if the two new hires were onboarded. Mrs. Torregano explained that both were and that Mrs. Chitwood has been doing an excellent job at training.

Our next report is the Two-Year Budget report. We had \$1,113,938 in carryover funds. Our new allocation was \$1.458 million for programs. We had \$157,160 in carryover for an admin and \$162,014 in our annual allotments. Our balance in admin is \$107,933, and our balance in program is \$1.3 million. Again, we are right on track with 50% of spending. Mr. Ross Gares asked about efforts in Plaquemines seeing as how we do not currently have a center office there. Mrs. Torregano shared that we have started to have meetings and appointments at the Learning Center in Plaquemines. On the first and third Wednesday of the month, we head down there in the afternoon and evenings, giving us exposure to the Adult Education class and others needing assistance. The team has also been in contact with the new economic development leader along with St. Bernard Parish government about upcoming summer programs. The overall goal is to ensure we can expand outreach in St. Bernard and Plaquemines parishes.

3. REVIEW OF ONE STOP OPERATOR RFP

Mrs. Torregano began with sharing that our One Stop Operator's RFP will be released in February, and a suggested schedule of actions will be put together to move forward. Our current One Stop Operator is Castle Of Dreams LLC, or Mr. Bryan Moore. There are two options that can be employed. One of which was used when we Jennifer was onboard - she ran the center and managed partners. What we have in place meets the least required - management of the mandated partnerships. At the board meeting at the end of this month, I will present the RFP and suggested schedule to the board for authorization to proceed to initiate the procurement process. The operator selected will go through the competitive process. The new contract should be in place no later than July 1. Mrs. Torregano feels like the current structure we have in place is good. The current leadership team does such a good job that Mrs. Torregano feels like we can continue to maintain this structure. The previous budget was \$30 to \$50k. Castle of Dreams contract was raised over time to \$54,000. Taking into consideration Mr. Gares' concerns about prices going up now and feels like it is going to be hard to get somebody at that price, Mrs. Torregano is proposing that we stretch the budget to range between \$30 to \$60k to accommodate this concern. Mr. Gares inquired as to whether we could consolidate the bid with the other parishes that our current One Stop Operator is working with. Mrs. Torregano stated that the current law would not allow this. Each Workforce Development Board must procure and operate with their own One Stop Operator. Chairperson Nunez-Airhart asked as to whether Mrs. Torregano feels that we have received \$54,000 worth of work from him seeing as how he represents multiple areas. Mrs. Torregano said that she does because he does more than what is in the actual contract. For example, whenever we have contracts or MOUs, with him also being an attorney, he reviews them, if needed. He completes cross trainings and is heavily involved with the task force that they Governor has convened at the state. He knows people in DC, so as the reauthorization discussion is progressing, he was heavily involved in speaking with people about the importance of WIOA and the WDB's. Mr. Abadie confirmed that from his knowledge there are companies that do this as their primary source of business, and they have multiple boards that they serve. Having our current One Stop Operator serve two boards is not unusual. It is more unusual for these roles to only operate with one board.

Mrs. Torregano then reviewed the procurement timeline. Mrs. Torregano's proposal is after our board meeting, we will issue the proposal on February 20. March 20, within 30 days, is a deadline for anyone who has questions. Mrs. Torregano will respond to those requests within two days and have everything posted to our website. And then March 27, applicants will have to decide if they wish to continue. Next, they will submit what is called Letter of Intent, and then they will have to finalize and submit their proposal by April 4. Mindy will gain approval at the next board meeting to form a review committee. Mrs. Torregano's goal is during our April 23 board meeting that we can present to the board who has been selected. If approved, that will give us about a month and a half to put the contract together and go through negotiations, if need be.

4. REVIEW UPDATE ON POLICY 103-16

Mrs. Torregano mentioned there was a policy needing additional revisions. It was our Business and Career Solutions Center Policy 103-16. The center used to have functional supervision over any of the additional partners that were housed in our center. That is no longer the case, and it has not been the case for years. This policy had a lot of that

functional supervision language. This was removed make it consistent with what is happening in the center. The One Stop operator section was updated to reflect our current leadership structure, as well as to show that our one stop operator is a contractor who only handles the partners and updated the current leadership structures with current titles. Also in this policy, it showed that our hours of operation were eight to five, but the center operates based on the building hours of operation, which is 8:00 am to 4:30 pm. Staff are normally in the office until 5:00 pm but in the event they have an appointment, they would have to go downstairs to let the person in the building. Chairperson Nunez-Airhart asked if this was only for the Slidell location or if these hours applied to the Nunez location as well. Mrs. Torregano recognized the need for additional language needed for the St. Bernard office as they must adhere to campus rules and regulations.

5. REVIEW BOARD BYLAWS

Mrs. Torregano received some feedback from previous conversations on possible updates on the current bylaws, including comments on term limits. Article III, Section 3E says board members may be reappointed for a maximum of two additional terms with service not extending a total of three terms. The feedback received stated that this is problematic. This rule should only apply to the 50% that come from the private sector. Members that come from the public sector cannot easily be replaced. In some cases, there is no one else that can serve from those other entities. Mrs. Torregano agrees because many of them are serving across multiple boards already because there are not enough in the labor organizations to really continue to fill these spots. Based on the conversation and feedback, Chairperson Nunez-Airhart agrees with the adjustment to no term limits for the public sector. Mrs. Torregano suggested that we make the proposal at the board meeting, and we vote on it. This would give everybody time to read through the bylaw. Mrs. Torregano asked if the members of the Executive Committee would have time between now and the board meeting to start an email discussion and just reply to all as each go through them stating suggested updates. Chairperson Nunez-Airhart inquired about Article III, Section 6 on Advisory Boards. Item B and C are contradictory. Mrs. Torregano will get clarification on this prior to the next meeting.

Mrs. Torregano also mentioned that thought needs to be given to which committees need to be revived. Mrs. Dupepe supported this by stating that the strength of every board is based off the strength of its committees.

6. ADDITIONAL UPDATES

Mrs. Torregano stated that we are progressing through what the state sent us as their final state plan right before Thanksgiving, and we have been actively working on those for submission. We'll be submitting our local plan to the state for review and feedback within the next week. Some of what we've already talked about would be included. Mrs. Torregano also shared what has been provided to date regarding possible allocations and that if this remains, this may probably be the first time in years that the state will not get a cut in allocations. Over the past four to five years, every year, the state of Louisiana has taken a cut.

We received our final monitoring report from the 2024 monitoring meeting. Originally, it showed that we had four findings and four areas of concern. We then had a call with the team at LWC, and based on their internal meeting ahead of our scheduled meeting, they cleared up all our findings. In all, we finished our monitoring with zero findings. Kudos to the entire TPW/Admin team!

MEETING ADJOURNED

Chairperson Nunez-Airhart opened the floor for any other public comments. With no additional business request to be discussed, the meeting was adjourned at 9:37 a.m.

ACTION ITEMS

- Include language reflecting St. Bernard office hours in the Policy 103-16 update before next board meeting.
- Begin email communication about bylaws suggestions and questions.
- Clarification of Article III, Section 6 on Advisory Boards.
- Mrs. Torregano will send out meeting confirmations.

FIRST PLANNING DISTRICT WORKFORCE DEVELOPMENT BOARD

FUND UTILIZATION REPORT

Month ending FEBRUARY 2025

		Admin	Program	Total Allocation	Expended 28-Feb-25	Balance	Percent Expended	Obligations	Percent w/Oblig	At-Risk of Recapture by 6/30/25
Adult										
	PY23 expires 6/25		100,084.00	111,204.00	100,084.00	0.00	100.00%		100.00%	0.00
	PY23 expires 6/25	11,120.00			11,120.00	0.00	100.00%		100.00%	0.00
	FY24 expires 6/25		408,796.00	454,218.00	405,389.77	3,106.23	99.24%	3,106.23	100.00%	0.00
	FY24 expires 6/25	45,422.00			6,752.27	38,669.73	14.87%	25,366.68	70.71%	13,303.05
	PY24 expires 6/26		89,776.00	99,751.00	17,952.54	71,823.46	20.00%	71,823.46	100.00%	
	PY24 expires 6/26	9,975.00			0.00	9,975.00	0.00%		0.00%	
	FY25 expires 6/26		366,884.00	407,349.00	0.00	366,884.00	0.00%	100,276.45	27.33%	
	FY25 expires 6/26	40,765.00			0.00	40,765.00	0.00%		0.00%	
		107,282.00	965,540.00	1,072,822.00	541,598.58	531,223.42	50.48%	200,572.82	69.18%	13,303.05
Dislocated Worker										
	PY23 expires 6/25		119,767.00	133,075.00	119,767.00	0.00	100.00%		100.00%	0.00
	PY23 expires 6/25	13,308.00			13,308.00	0.00	100.00%		100.00%	0.00
	FY24 expires 6/25		384,336.00	427,040.00	384,336.00	0.00	100.00%		100.00%	0.00
	FY24 expires 6/25	42,704.00			42,704.00	0.00	100.00%		100.00%	0.00
	PY24 expires 6/26		128,648.00	142,942.00	22,254.15	106,393.85	17.30%	38,726.43	47.40%	
	PY24 expires 6/26	14,294.00			0.00	14,294.00	0.00%		0.00%	
	FY25 expires 6/26		415,406.00	461,562.00	0.00	415,406.00	0.00%		0.00%	
	FY25 expires 6/26	46,156.00			0.00	46,156.00	0.00%		0.00%	
		116,462.00	1,048,157.00	1,164,619.00	582,369.15	582,249.85	55.56%	38,726.43	53.33%	0.00
Youth										
	PY23 expires 6/25	54,782.00		547,821.00	54,782.00	0.00	100.00%		100.00%	0.00
	PY23 expires 6/25		493,039.00		368,032.83	125,006.17	74.65%	45,540.89	83.90%	79,365.28
	PY24 expires 6/26		457,419.00	508,243.00	0.00	457,419.00	0.00%	5,000.00	1.09%	
	PY24 expires 6/26	50,824.00			0.00	50,824.00	0.00%		0.00%	
		105,606.00	950,458.00	1,056,064.00	422,814.83	633,249.17	40.04%	50,540.89	44.83%	79,365.28
Grand Total		329,350.00	2,964,155.00	3,293,505.00	1,546,782.56	1,746,722.44	46.96%	289,940.14	55.77%	92,668.33

FPD WDB EXPENDITURES TO BUDGET REPORT
through FEBRUARY 28, 2025

Budget Line Items	ANNUAL BUDGET JULY 2024 - JUNE 2025	2/28/2025	% EXP	BALANCE OF FUNDS	CURRENT OBLIGATIONS	BALANCE INCLUDING OBLIGATIONS	% W/ OBS	RESERVE FOR FUTURE YEAR 07/25 - 6/26
Tri-Parish Centers - Program								
Staff Salaries/Fringe	916,427.00	564,986.65	61.65%	351,440.35		351,440.35	61.65%	90,592.00
Operating Costs	153,920.00	80,618.43	52.38%	73,301.57	22,500.00	50,801.57	66.99%	1,350.00
OVERHEAD SUBTOTAL	1,070,347.00	645,605.08	60.32%	424,741.92	22,500.00	402,241.92	62.42%	91,942.00
Training & Support for Clients								
Plaquemines	90,000.00	11,766.31	13.07%	78,233.69	75.00	78,158.69	13.16%	53,112.00
St. Bernard	250,000.00	84,229.39	33.69%	165,770.61	44,928.51	120,842.10	51.66%	156,175.00
St. Tammany	718,480.00	343,917.35	47.87%	374,562.65	132,181.40	242,381.25	66.26%	210,713.00
TRAINING/SUPPORT SUBTOTAL	1,058,480.00	439,913.05	41.55%	618,566.95	177,184.91	441,382.04	58.30%	420,000.00
			#DIV/0!	0.00	0.00	0.00	#DIV/0!	
								0.00
								0.00
Tri-Parish Sub Total	2,128,827.00	1,085,518.13	50.99%	1,043,308.87	199,684.91	843,623.96	60.37%	511,942.00
Adminstraton Office								
Staff Salaries/Fringe	150,889.00	101,554.21	67.30%	49,334.79	25,366.68	23,968.11	34.12%	120,000.00
Operating Costs	49,420.00	20,488.94	41.46%	28,931.06		28,931.06	41.46%	15,778.00
ADMIN SUB TOTAL	200,309.00	122,043.15	60.93%	78,265.85	25,366.68	52,899.17	73.59%	135,778.00
GRAND TOTALS	2,329,136.00	1,207,561.28	51.85%	1,121,574.72	225,051.59	896,523.13	51.51%	647,720.00

FIRST PLANNING DISTRICT

TWO-YEAR BUDGET/EXPENSE JULY 1, 2024 THROUGH JUNE 30, 2025

Total Funds available through June 2025	PROGRAM	PROGRAM REV	ADMINISTRATION	ADMIN REV	TOTAL
Total Carryover Funds	1,113,938.00		157,160.00		1,271,098.00
New Allocation 2023/2025	1,458,133.00		162,014.00		1,620,147.00
					0.00
AARP Carryover	30,218.00		16,913.00		47,131.00
					0.00
CAA - SUM 24 Carryover	18,480.00				18,480.00
GNO INC.	20,000.00				20,000.00
					0.00
GRAND TOTAL	2,640,769.00	0.00	336,087.00	0.00	2,976,856.00

LINE ITEMS	ANNUAL BUDGET July 1, 2024 – June 30, 2025		EXPENDITURES TO DATE FEBRUARY 2025		BALANCE	
	PROGRAM	ADMIN	PROGRAM	ADMIN	PROGRAM	ADMIN
Staff Salaries/Fringe	916,427.00	72,793.00	564,986.65	48,826.02	351,440.35	23,966.98
One Stop Operator	54,000.00		36,000.00		18,000.00	0.00
Salaries Contract - Finance Dir		78,096.00		52,728.19	0.00	25,367.81
Travel/Mileage	12,000.00	2,000.00	1,872.77	425.15	10,127.23	1,574.85
Conference/Meetings	3,000.00	700.00	2,092.57		907.43	700.00
Unemployment Insurance	0.00	0.00			0.00	0.00
Staff Drug Screen/new hire	250.00	200.00	80.00		170.00	200.00
Accounting Services	0.00	9,500.00		4,373.31	0.00	5,126.69
Supplies	12,175.00	3,270.00	3,076.70	316.68	9,098.30	2,953.32
Furniture/Equipment	3,000.00	2,600.00	623.40		2,376.60	2,600.00
Rent	15,200.00	3,500.00	9,676.14	1,823.86	5,523.86	1,676.14
Repairs/Maintenance	1,200.00	1,000.00	225.21	42.61	974.79	957.39
Telephone/Internet	12,000.00	3,000.00	7,602.08	1,348.49	4,397.92	1,651.51
Insurance (GL/Cobra/Surety Bond)	1,600.00	6,500.00		4,960.06	1,600.00	1,539.94
Licensing Fees/Assessments	5,050.00	550.00	3,376.74	203.12	1,673.26	446.88
Postage	700.00	750.00	78.00	19.80	622.00	730.20
Advertisement	750.00	2,000.00		579.49	750.00	1,420.51
Outreach	13,495.00	0.00	2,014.78		11,480.22	0.00
Professional Development – Staff	7,500.00	1,500.00			7,500.00	1,500.00
Professional Dues/Services	1,500.00	3,800.00	769.00		731.00	3,000.00
Auto (Gas/Maint/Insurance)	10,500.00	8,000.00	5,069.03	2,022.51	5,430.97	5,977.49
Workforce Board Expenses	0.00	550.00		436.57	0.00	113.43
Analysis - Survey/Consultant			8,062.01	3,937.29	(8,062.01)	(3,937.29)
					0.00	0.00
Training & Support - Participants*	1,058,480.00		439,913.05		618,566.95	0.00
					0.00	
					0.00	0.00
Misc. Program Income						
SUBTOTAL	2,128,827.00	200,309.00	1,085,518.13	122,043.15	1,043,308.87	78,265.85

*Training and Support Breakdown

OJT	15,492.69
CLASSROOM, ITA, BUSINESS SRVS, YOUTH SRVS, TUITION	217,465.54
WORK EXP	134,976.18
SUPPORT	53,498.64
CAA '24	18,480.00
	0.00
	439,913.05

**FIRST PLANNING DISTRICT
WORKFORCE DEVELOPMENT BOARD**

**TWO-YEAR BUDGET
JULY 1, 2024 THROUGH JUNE 30, 2026**

REVISION 1 - 04/2025

Total Funds available through June 2025	PROGRAM	PROGRAM REVISION	ADMIN	Admin Revision	TOTAL
Total Carryover Funds	1,113,938.00		157,160.00		1,271,098.00
New Allocation 2023/2025	1,458,133.00		162,014.00		1,620,147.00
AARP Carry Over	30,218.00		16,913.00		47,131.00
CAA - SUM '24	18,480.00				18,480.00
GNO INC	20,000.00				20,000.00
CDBG - SUM '25		50,000.00			50,000.00
GRAND TOTAL	2,640,769.00	50,000.00	336,087.00	0.00	3,026,856.00
	2,690,769.00		336,087.00		3,026,856.00

LINE ITEMS	ANNUAL BUDGET July 1, 2024 – June 30, 2025		Change 04/2025		REVISED ANNUAL July 1, 2024 – June 30, 2025		RESERVE July 1, 2025 - June 30, 2026		ALL YEARS GRAND TOTALS
	PROGRAM	ADMIN	PROGRAM	ADMIN	PROGRAM	ADMIN	PROGRAM	ADMIN	
Staff Salaries/Fringe	916,427.00	72,793.00			916,427.00	72,793.00	90,592.00	60,000.00	1,139,812.00
One Stop Operator	54,000.00				54,000.00	0.00			54,000.00
Salaries Contract - Finance Dir		78,096.00			0.00	78,096.00		60,000.00	138,096.00
Travel/Mileage	12,000.00	2,000.00	-1,863.00	-699.00	10,137.00	1,301.00	1,350.00		12,788.00
Conference/Meetings	3,000.00	700.00		-500.00	3,000.00	200.00			3,200.00
Unemployment Insurance	0.00	0.00	3,800.00		3,800.00	0.00			3,800.00
Staff Drug Screen/new hire	250.00	200.00		-100.00	250.00	100.00			350.00
Accounting Services	0.00	9,500.00			0.00	9,500.00		1,000.00	10,500.00
Supplies	12,175.00	3,270.00	2,000.00	700.00	10,175.00	2,570.00			12,745.00
Furniture/Equipment	3,000.00	2,600.00	-500.00	-1,500.00	2,500.00	1,100.00			3,600.00
Rent	15,200.00	3,500.00			15,200.00	3,500.00		3,500.00	22,200.00
Repairs/Maintenance	1,200.00	1,000.00			1,200.00	1,000.00			2,200.00
Telephone/Internet	12,000.00	3,000.00			12,000.00	3,000.00		2,770.00	17,770.00
Insurance (GL/Cobra/Surety Bond)	1,600.00	6,500.00			1,600.00	6,500.00		3,000.00	11,100.00
Licensing Fees/Assessments	5,050.00	550.00			5,050.00	550.00			5,600.00
Postage	700.00	750.00			700.00	750.00			1,450.00
Advertisement	750.00	2,000.00		-738.00	750.00	1,262.00		1,500.00	3,512.00
Outreach	13,495.00	0.00	-5,000.00		8,495.00	0.00			8,495.00
Professional Development Staff	1,500.00	1,500.00	2,500.00	1,000.00	5,000.00	500.00			5,500.00
Professional Dues/Services	1,500.00	3,800.00		1,200.00	1,500.00	2,600.00			4,100.00
Auto (Gas/Maint/Insurance)	10,500.00	8,000.00	1,000.00	-1,500.00	11,500.00	6,500.00		4,000.00	22,000.00
Workforce Board Expenses	0.00	550.00			0.00	550.00			550.00
Analysis Survey/Contract Consultant			8,063.00	6,937.00	8,063.00	6,937.00			15,000.00
					0.00	0.00			0.00
					0.00	0.00			0.00
Training & Support - Participants*	1,058,480.00		50,000.00*		1,058,480.00		470,000.00	0	1,528,480.00
Misc. Program Income									0.00
SUBTOTAL	2,128,827.00	200,309.00	1,000.00	-1,000.00	2,129,827.00	199,309.00	561,942.00	135,778.00	3,026,856.00

* Moved to PROGRAM RESERVE

Submitted By:

Suzanne Torregano, WDB Executive Director

Approved by the Workforce Development Board

Mindy Nunez Airhart, Chairperson

Date